

Key Financial figures

	2007/08	2006/07	
Cost of a licence fee	£135.50	£131.50	▲ 3.0%
Licence fee income	£3,369m	£3,243m	▲ 3.9%
Licence fee evasion	5.1%	5.1%	▶
Licence fee collection costs	3.6%	4.1%	▼
Spend on TV	£2,355m	£2,319m	▲ 1.6%
Spend on radio	£599m	£564m	▲ 6.2%
Spend on online	£182m	£154m	▲ 18.2%
Total spend on services	£3,136m	£3,036m	▲ 3.3%
Other/exceptionals	£351m	£279m	▲
DUK/DSHS costs	£27m	£12m	▲
UK PSB expenditure	£3,515m	£3,327m	▲ 5.7%
Salary costs	£1,006m	£969m	▲ 3.8%
National insurance costs	£90m	£89m	▲ 1%
Pension costs	£174m	£205m	▼ 15.2%
Redundancy costs (Group)	£112m	£21m	▲
Average headcount			
UK PSB	17,677	17,914	▼ 1.3%
World Service/Monitoring	2,219	2,214	▲ 0.2%
Commercial businesses	3,205	2,909	▲ 10.2%
VFM savings realised	£347m	£228m	▲
UK PSB net (debt)/funds	£17m	£102m	▼
Commercial businesses net (debt)	(£150m)	(£55m)	▼
Centre House Productions net debt	(£16m)	(£19m)	▲
Group net (debt)/funds	(£149m)	£28m	▼
Pension Scheme surplus/deficit			
FRS 17	£528m	£329m	▲
Actuarial valuation	£275m	£13m	▲
		(2005)	
Comm subs income (inc intra-Group)	£1,089m	£974m	▲ 11.8%
Comm subs income (excl intra-Group)	£994m	£874m	▲ 3%
BBC Worldwide income	£916m	£810m	▲ 13.1%
BBC Worldwide operating profit	£118m	£101m	▲ 16.8%
BBC Worldwide PBIT	£118m	£111m	▲ 6.3%
BBC Worldwide return on sales	12.8%	12.4%	▲
BBC Resources income	£122m	£126m	▼ 3.2%
BBC Resources (loss)/PBIT	(£3m)	£5m	▼
BBC World income	£52m	£40m	▲ 30%
BBC World loss before interest/tax	(£8m)	(£12m)	